

# MUNICIPIO DE TULANCINGO DE BRAVO

## ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

### CLASIFICACION FUNCIONAL (FINALIDAD Y FUNCION)

DEL 01 ENERO AL 30 DE JUNIO DE 2016

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
<b>GOBIERNO</b>	<b>150,113,790.00</b>	<b>29,006,498.77</b>	<b>179,120,288.77</b>	<b>91,957,711.97</b>	<b>86,536,186.00</b>	<b>87,162,576.80</b>
LEGISLACION	12,026,009.00	- 172,616.00	11,853,393.00	5,923,938.83	5,922,213.91	5,929,454.17
COORDINACION DE LA POLITICA DE GOBIERNO	19,780,836.00	3,086,475.06	22,867,311.06	14,050,558.33	13,576,838.50	8,816,752.73
ASUNTOS FINANCIEROS Y HACENDARIOS	47,182,929.00	5,994,653.88	53,177,582.88	29,161,599.05	28,438,435.86	24,015,983.83
ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	56,039,920.00	17,984,518.72	74,024,438.72	34,808,305.77	31,806,691.35	39,216,132.95
OTROS SERVICIOS GENERALES	15,084,096.00	2,113,467.11	17,197,563.11	8,013,309.99	6,792,006.38	9,184,253.12
<b>DESARROLLO SOCIAL</b>	<b>118,793,164.00</b>	<b>7,493,799.15</b>	<b>126,286,963.15</b>	<b>47,656,609.08</b>	<b>44,883,979.07</b>	<b>78,630,354.07</b>
PROTECCION AMBIENTAL	30,944,410.00	19,758,672.56	50,703,082.56	15,702,973.35	15,496,469.55	35,000,109.21
VIVIENDA Y SERVICIOS A LA COMUNIDAD	75,207,379.00	- 21,737,032.51	53,470,346.49	25,032,700.18	23,093,468.56	28,437,646.31
SALUD	1,743,769.00	201,573.51	1,945,342.51	868,000.62	868,000.62	1,077,341.89
RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	5,504,448.00	956,994.71	6,461,442.71	2,645,508.98	2,527,857.98	3,815,933.73
EDUCACION	2,650,618.00	8,377,843.62	11,028,461.62	2,215,224.33	1,710,054.74	8,813,237.29
PROTECCION SOCIAL	1,659,288.00	- 79,014.61	1,580,273.39	726,809.67	723,756.47	853,463.72
OTROS ASUNTOS SOCIALES	1,083,252.00	14,761.87	1,098,013.87	465,391.95	464,371.15	632,621.92
<b>DESARROLLO ECONOMICO</b>	<b>10,198,972.00</b>	<b>5,011,182.93</b>	<b>15,210,154.93</b>	<b>5,560,892.31</b>	<b>5,529,935.26</b>	<b>9,649,262.62</b>
ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN GENERAL	5,123,250.00	- 100,433.74	5,022,816.26	2,469,108.40	2,454,260.39	2,553,707.86
COMBUSTIBLES Y ENERGIA	0.00	3,508,130.00	3,508,130.00	0.00	0.00	3,508,130.00
TURISMO	399,164.00	28,133.36	427,297.36	247,209.17	234,116.13	180,088.19
CIENCIA, TECNOLOGIA E INNOVACION	0.00	289,368.00	289,368.00	144,690.00	144,690.00	144,678.00
OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONOMICOS	4,676,558.00	1,285,985.31	5,962,543.31	2,699,884.74	2,696,868.74	3,262,658.57
<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>14,947,485.00</b>	<b>2,624,224.00</b>	<b>17,571,709.00</b>	<b>9,392,953.78</b>	<b>9,392,953.78</b>	<b>8,178,755.22</b>
TRANSACCIONES DE LA DEUDA PUBLICA / COSTO FINANCIERO DE LA DEUDA	6,719,885.00	103,696.40	6,823,581.40	3,432,794.58	3,432,794.58	3,390,786.82
TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	8,227,600.00	2,520,527.60	10,748,127.60	5,960,159.20	5,960,159.20	4,787,968.40
<b>Total de Gasto</b>	<b>294,053,411.00</b>	<b>44,135,704.85</b>	<b>338,189,115.85</b>	<b>154,568,167.14</b>	<b>146,343,054.11</b>	<b>183,620,948.71</b>